

bds gu<kflnsf sfoffo
cf=j = 2072/073 sf]cgdfg < ; zflwt cgdfgs]cf]bfgl laj <)f

qm=; =	cfo zlif\$	cgdfg	; zflwt cgdfg
1=	cf]tk s >f] hDdf	74729100.00	63955001.00
	:yfglo s<	35461600.00	33780001.00
1=1	dfnkf]	5000	20000
1=1-3	axfn s<	400000	500000
1=1-4	lj ^f]l s<	0	0
1=1-5	Jo] ; fo s<	5000000	4000000
1=1-6=1	; j]kl btf]af]l]f\$; j]kl s<	450000	600000
1=1-6=2	k^s]; j]kl s<	1074600	1200000
1=1-7	; DkQl s<	17500000	17000000
1=1-8	dgf]-hg s<	650000	20000
1=1-9	lj !fkg s<	240000	165000
1=1-10	; fltflxs xf^s<	142000	65000
1=1-11	kzxf^ s<	10000000	10210001
	; j]f zNs	6325000	6564000
1=2=1	; j]kl k]ls\$ zNs	1900000	1950000
1=2=2=2	lj Bt dxzh	0	450000
1=2=4=1	; a j]fxg ; j]f zNs	200000	115000
1=2=4=2	af?)fo]q ; j]f zNs	300000	365000
1=2=4=3	z]ffno ; j]f zNs	125000	154000
1=2=4=4	; kmNl ^sl ; j]f zNs	500000	0
1=2=4=5	n]cfp^ ; j]f zNs	350000	300000
1=2=6	crn ; DkQl d]nof]g ; j]f zNs	500000	675000
1=2=8=1	cldg ; j]f zNs	350000	300000
1=2=8=2	landj zNs	50000	55000
1=2=8=3	#<gdj < ; j]f zNs	1000000	0
1=2=8=4	ddf ; ef< ; j]f zNs	1000000	1700000
1=2=8=5	c]o ; j]f zNs	50000	500000
	b:t<	18175000	19500000
1=3=1	btf]{tyf glj s<}f b:t<	450000	950000
1=3=2	gS; f kf; b:t<	9000000	9000000
1=3=3	l; km]k; tyf aS; f]l b:t<	8000000	8000000
1=3=4	gftf k]fl)ft b:t<	250000	350000
1=3=5	c]o b:t<	450000	1000000
1=4=3	c]o lj qml	25000	200000
	>f] kkrfng	1500000	861000
1=5=2=1	c]o >f] kkrfng	900000	850000
1=6=1	; j]f l]kmtf{	500000	10000
1=6=2	Aofhaf^ cfo	100000	1000
	c]o cfo	13267500	3250000
1=7=1	b)* h]k]fgf	650000	1200000
1=7=2	ef*f tyf axfnaf^ cfo	4500000	800000
1=7=5	k]sl l]kmtf{	5000	0

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cf=j = 2072/073 sf]cgdfg < ; zflwt cgdgfs]cfdbfgl laj <)f

qm=; =	cfo zlif§	cgdfg	; zflwt cgdg
	1-7-6-1 lj lj w cfo - ; DklQs< j Sof}f	7500000	0
	1-7-6-2 cfo lj lj w cfo	612500	1250000
	afxo >f} hDdf	211473000	169191139
2=	2-1.1.1-1 gkfn ; <sf< - ; zt{cgbfg	91076000	101318480
	:yfglo lj sf; zls kfhut		19710000
	; fdlhs ; jf ; zt{rfn		42997480
	Pnlhl; l*kl rfn		29111000
	gu<kflnsf cgbfg		2500000
	krf}f}d}f Joj :yfg		7000000
	2.1.1-2-1 lgzt{cgbfg gu<kflnsf cgbfg	24347000	23585000
	2-1-1-3 cfo gub cgbfg		36500
	2-1.1.1-4 ; *s af}f{	5500000	1890000
	2-1.1.1-5 hu}f sf}f - :yf-lj =z=	15000000	16000000
	2-2-1-2 lg; zt{cgbfg lhj ;	500000	0
	2-3-1-2 zx< :j f:Yo sfoqmd-lhNnf hg:j f:Yo	600000	827000
	2-3-1-1 cfo ; #: :yf	2650000	287120
	3-1-1-1 >f} pkof} s<af^ af}krf}	500000	0
	3-1-1-2 <flhi^zg af}krf^j f^ k}t xg]	15000000	14000000
	3-1-2 lj slaf^ af}krf}	0	0
	5-1 cfo cgbfg	800000	2000000
	6-1 cfo lgsf; f	500000	0
	7.1.2 cfo C)f/; fk^l	30000000	2097039
	8-1-2 nfut ; xeflutf	20000000	0
	1-22-1 gu<kflnsf sf}f d}b}ft	5000000	7150000
	sh hDdf	286202100.00	233146140.00