

bds gu<kflnsf

cf-j = 2072/073 sf]cgdfglt < ; zflwt cgdfglt vr{sf]laj<}f

; st g=	laj<}f	cgdfg	; zflwt cgdfg
1-01-1	tnj sdf{f<l	11500000	10700000
1-01-2	kbflwsf<l kf<l>lds	0	0
1-01-4	aldf lk dod vr{	300000	40000
1-02-1	sdf{f<l eQf	2500000	135000
1-02-3	a&s eQf	500000	350000
1-03	; ?j f eð)f vr{tyf blgs eQf	25000	0
1-04	kfzfs	400000	565000
1-05	vfBfGg tyf cxf<	5000	0
1-06	cf]flw pkrf<	25000	0
1-07	सेवा निवृत्त सुविधा (क.कल्याण कोष)	4000000	4000000
1-08	tflnd sfo\$ð vr{	300000	0
2-01	kfgl tyf lahl dxzh	300000	345000
2-02	; rf< dzh	150000	155000
2-03	sfofho ; rfng ; Dj Gwl vr{	2177000	3600000
2-04	ef*f	500000	340000
2-05	ddf tyf ; Def<	700000	950000
2-06-1	; j f<l Ofgw kbflwsf<l	500000	950000
2-06-2	; j f<l Ofgw sdf{f<l	400000	350000
2-06-3	cGo Ofgw	100000	5000
2-06-4	Ofgw hðj}j<	300000	200000
2-07-1	k<fdz{tyf cGo ; Jf zNs	200000	100000
2-07-2	; <; krf0{vr{tyf cGo ; Jf zNs	50000	0
2-08-1	; b:otf zNs	100000	50000
2-08-2	cfly\$; xfotf	50000	50000
2-08-3	k<:sf<	100000	0
2-08-4	kkifb ; -rfng vr{	150000	545000
2-08-5	laljw vr{	750000	1200000
3-01	; fj flgs ; :yfnf0{cgbfg	400000	50000
3.03	; fdflhs ; :yfnf0{cgbfg	300000	0
3.04	; fdflhs ; <lff cgbfg	33000000	43128000
4.05.1	sfo\$ð eð)f vr{kbflwsf<l	100000	0
4.05.2	sfo\$ð eð)f vr{sdf{f<l	600000	1375000
4.06	lgldf ; fj flgs ; DklQsf]; Def< vr{	500000	600000
4.07	gu<sf]; <; krf0{tyf krf}f}d}hf Joj :yfkG	5471237	8300000
4.08	af?)foGq ; rfng vr{	4560000	4500000
11.01	आन्तरिक ऋणको व्याज भुक्तानी (न.वि.कोष)	300000	150000
12	lkmtf{vr{	400000	400000
	rfn'vr{sf]hðdf	71713237.00	83133000.00

bds gu<kflnsf

cf-j = 2072/073 sf]cgdfigt < ; zflwt cgdfgt vr\$flaj<)f

; st g=	laj<)f	cgdfg	; zflwt cgdfg
5.01	hluf vl<b	10000	5000
5.02	ej g vl<b	10000	0
6.01	kmgt<	200000	300000
6.02	; j f<l ; fwg	50000	5958140
6.03	d]zg<l cfhf< tyf cfo pks<)f	500000	650000
6.04	ej g lgdf}f	31500000	2200000
6.05	; fj hlgs lgdf}f vr{	169343863	133000000
6.06	klhut ; wf< vr{	9875000	3600000
6.07	clloog tyf klhut kl]j lws k<fdz{; }f	1500000	1650000
8.01	; fj hlgs ; :yfnf0{cgbfg	500000	150000
8.03	;]fdhs ; :yfnf0{lbo}cgfbfg	500000	0
10.01	आन्तरिक ऋणको सावां भुक्तानी (न.वि.कोष)	500000	2500000
	klhut vr\$flhdf	214488863.00	150013140.00
	hdf	286202100.00	233146140.00