

bds gu<kflnsf sfoffo
cf=j = 2072/073 sf]cf]bfglsf]laj <)>f

qm#; =	cfo zlif&	cgdfg	oyfy{
1=	cfftk<s >f] hDdf	63955001.00	62531731.27
	:yfglo s<	33780001.00	33314378.20
	1=1=1 dfnkf]	20000	19150
	1=1=3 axfn s<	500000	463323.73
	1=1=4 lj ^f&l s<	0	0
	1=1=5 Joj ; fo s<	4000000	3626760
	1=1=6=1 ; j f<l btf{&flif& ; j f<l s<	600000	588000
	1=1=6=2 k^s]; j f<l s<	1200000	1195000
	1=1=7 ; DkQl s<	17000000	16962143.47
	1=1=8 dgf]-hg s<	20000	20000
	1=1=9 lj ! fkg s<	165000	165000
	1=1=10 ; fltflxs xf^s<	65000	65000
	1=1=11 kzxf^ s<	10210001	10210001
	; j f zNs	6564000	6234007.9
	1=2=1 ; j f<l kfls& zNs	1950000	1950000
	1=2=2=2 lj B't dxzh	450000	418783
	1=2=4=1 ; a j f xg ; j f zNs	115000	107300
	1=2=4=2 af?)fof&q ; j f zNs	365000	364651.5
	1=2=4=3 z]f]fno ; j f zNs	154000	154000
	1=2=4=4 ; kml ^sl ; j f zNs	0	0
	1=2=4=5 n}cfp^ ; j f zNs	300000	276500
	1=2=6 crn ; DkQl dNof]g ; j f zNs	675000	633609
	1=2=8=1 cldg ; j f zNs	300000	293646
	1=2=8=2 landj zNs	55000	50611.5
	1=2=8=3 #<gdj< ; j f zNs	0	0
	1=2=8=4 dd{ ; ef< ; j f zNs	1700000	1681336.9
	1=2=8=5 c&o ; j f zNs	500000	303570
	b:t<	19500000	18961984.67
	1=3=1 btf{tyf glj s<}f b:t<	950000	911556
	1=3=2 gS; f kf; b:t<	9000000	8705195.67
	1=3=3 l; kmfl<; tyf aS; f&gl b:t<	8000000	7983643
	1=3=4 gftf k&f]ft b:t<	350000	336826
	1=3=5 c&o b:t<	1000000	848349
	1=4=3 c&o lj qml	200000	176415
	>f] k<r]fng	861000	843737
	1=5=2=1 c&o >f] k<r]fng	850000	843417
	1=6=1 ; f]f lkmtf{	10000	300
	1=6=2 Aofhaf^ cfo	1000	20
	c&o cfo	3250000	3177623.5
	1=7=1 b)* hl<j fgf	1200000	1159427.5
	1=7=2 ef*f tyf axfnaf^ cfo	800000	789496
	1=7=5 k]sl lkmtf{	0	0

bds gu<kflnsf sfoffo
cf=j = 2072/073 sf]cf]dbfglsf]laj <)>f

qm=; =	cfo zlif&	cgdfg	oyfy{
	1=7-6=1 lj lj w cfo - ; DklQs< j Sof}f	0	0
	1=7-6=2 cfo lj lj w cfo	1250000	1228700
	afXo >f} hDdf	169191139	167888950.2
2=	2=1.1.1=1 gkfn ; <sf< - ; zt{cgbfg	101318480	94073880
	:yfglo lj sf; zlls klhut	19710000	19710000
	; fdfllhs ; jf ; zt{rfn	42997480	42997480
	Pnlhl; l*kl rfn	29111000	21866400
	gu<kflnsf cgbfg	2500000	2500000
	knf}f}d}hf Joj :yfk	7000000	7000000
	2.1.1=2=1 lgzt{cgbfg gu<kflnsf cgbfg	23585000	23585000
	2=1=1=3 cfo gub cgbfg	36500	36500
	2=1.1.1=4 ; *s af}*{	1890000	1890000
	2=1.1.1=5 hu}f sf]f - :yf-lj =z'	16000000	16000000
	2=2=1=2 lg; zt{cgbfg lhlj ;	0	0
	2=3=1=2 zx<l :jf:Yo sfoqmd-lhNnf hg;jf:Yo	827000	827000
	2=3=1=1 cfo ; #; :yf	287120	95263.69
	3=1=1=1 >f} pkofly s<af^ af*knf*	0	0
	3=1=1=2 <flhi^}g af*knf^}f^ k}t xg]	14000000	14630323.63
	3=1=2 lj slaf^ af*knf*	0	0
	5=1 cfo cgbfg	2000000	2000000
	6=1 cfo lgsf; f	0	0
	7.1.2 cfo C)f/; fk^l	2097039	12097039
	8=1=2 nfut ; xeflutf	0	0
	1=22=1 gu<kflnsf sf]f df]bft	7150000	2653943.87
	sh hDdf	233146140.00	230420681.46