

bds gu<kflnsf sfoffo
cf=j = 2071/072 sf]cfdbfglstf]laj <)>f

qm#; =	cfo zlif\$	cgdfg	oyfy{
1=	cfbtks >ft hDdf	47323065.00	42974611.00
	1-1=1 dfnkft	2000	945
	1-1=3 axfn s<	300000	451047
	1-1=4 lj ^fjl s<	0	0
	1-1=5 Joj ; fo s<	4000000	3546700
	1-1=6=1 ; j f<l btf{afllf\$; j f<l s<	450000	616694
	1-1=6=2 k^s]; j f<l s<	1074600	1074690
	1-1=7 ; DkQl s<	9000000	7840129
	1-1=8 dgf{-hg s<	250000	25000
	1-1=9 lj ! fkg s<	139880	139880
	1-1=10 ; fltflxs xf^s<	91666	85557
	1-1=11 kzxf^ s<	6120000	6130000
	1-2=1 ; j f<l kflsE zNs	1900000	1998011
	1-2=2=2 lj Bt dxzh	300000	470935
	1-2=4=1 ; a j fxg ; j f zNs	150000	119500
	1-2=4=2 af?)foGq ; j f zNs	250000	225674
	1-2=4=3 zffno ; j f zNs	125000	107050
	1-2=4=4 ; kmL ^sl ; j f zNs	500000	506000
	1-2=4=5 n}cfp^ ; j f zNs	200000	184500
	1-2=6 crn ; DkQl dNoflg ; j f zNs	500000	584951
	1-2=8=1 cldg ; j f zNs	200000	242885
	1-2=8=2 landj zNs	50000	28603
	1-2=8=3 #<gdj < ; j f zNs	0	4110
	1-2=8=4 dd{ ; ef< ; j f zNs	600000	431334
	1-2=8=5 cGo ; j f zNs	50000	0
	1-3=1 btff{tyf glj s<}f b: t<	300000	376409
	1-3=2 gS; f kf; b: t<	7500000	8130973
	1-3=3 l; kmf<; tyf aS; fgl b: t<	5000000	6432904
	1-3=4 gftf kffl)ft b: t<	50000	32610
	1-3=5 cGo b: t<	200000	239035
	1-4=3 cGo lj qml	300000	190131
	1-5=2=1 cGo >ft klrfng	900000	780652
	1-6=1 ; fj f lkmtf{	500000	5820
	1-6=2 Aofhaf^ cfo	100000	6180
	1-7=1 b)* hk-j fgf	500000	747675
	1-7=2 ef*f tyf axfnaf^ cfo	1300000	927826
	1-7=5 kZsl lkmtf{	5000	10500
	1-7=6=1 lj lj w cfo - ; DklQs< j Sof}f	3800000	0
	1-7=6=2 cGo lj lj w cfo	614919	279701
	afXo >ft hDdf	146986000	154314880.1
2=	2=1.1.1=1 gkfn ; <sf< - ; zt{cgbfg		
	:yfglo lj sf; zNs rfn	5360000	5360000

bds gu<kflnsf sfóhó
cf=j = 2071/072 sf]cflbfglsf]laj <)>f

qm; =	cfo zlif\$	cgbfg	oyfy{
	:yfglo lj sf; zNls kfhut	6010000	6010000
	; fdfllhs ; j f ; zt{rfn'	30000000	29837360
	Pnlhl; l*kl rfn'	6000000	5514100
	kzxf^ ; wf< sfoqmd	0	950000
	kmlxfj}d}nf Joj :yfkq	7000000	7000000
	2.1.1=2=1 lgzt{cgbfg gu<kflnsf cgbfg	21771000	21771000
	2=1=1=3 cfo gub cgbfg	45000	45000
	2=1.1.1=4 ; *s afj{	5000000	8500000
	2=1.1.1=5 hu}f sfjf	18500000	17827000
	2=2=1=2 lg; zt{cgbfg lhlj ;	0	
	2=3=1=2 zx<l :j f:Yo sfoqmdj f^	500000	416000
	2=3=1=1 cfo ; #; :yf	2500000	4850400
	3=1=1=1 >fj; pkoflj; s<af^ af^kmlf^	500000	
	3=1=1=2 <flhi^zg af^kmlf^j f^ kfl{t xg]	12000000	12542507.51
	3=1=2 lj slaf^ af^kmlf^	0	
	5=1 cfo cgbfg	800000	500000
	6=1 cfo lgsf; f	0	0
	7.1.2 cfo C)f - gu< lj sf; sfjf	6000000	3036690
	8=1=2 nfut ; xeflutf	20000000	22925986
	1=22=1 gu<kflnsf sfjf dflbft	5000000	7228836.55
	sh hDdf	194309065.00	197289491.06